

2020 Budget Highlights

The Evans City/Seven Fields Regional Police Commission met on Monday, October 28, 2019, and approved the 2020 EC/SF Police Department Operating Budget of \$777,998 which is a 4.98% increase over the 2019 budget.

- In 2020 the revised Apportionment formula, which is based on each borough's population, will be modified. Seven Fields Borough's financial obligation for the EC/SF Police Department Operating Budget will increase from 53% in 2019 to 61.5% in 2020 (\$86,833 cost increase from 2019). Evans City Borough's financial obligation will decrease from 47% in 2019 to 38.5% in 2020 (\$47,771 cost decrease from 2019).
- The budget includes the addition of a Field Training Officer (FTO) wage line (\$11,443). Newly hired officers are required to have 320 hours of field training to ensure effective police services to the communities served.
- There will be a 3.5% salary increase per the Collective Bargaining Agreement (CBA).
- There is a 3% increase for Healthcare Insurance Premiums.
- The budget allocates funds for the Plate Capture annual service agreement (\$2,500). This gives the police department access to video surveillance which photographs license plates at intersections which will assist in combating crime.
- The budget allocates funds for the lease purchase of three (3) body cameras (\$3,000), and the purchase of two (2) Dell desktop computer towers (\$1,400).
- The budget allocates \$12,000 for Training & Conferences.